

City of Houston, Texas
Summarized Construction/Bond Fund Status Report
For the period ended April 30, 2006
(amounts expressed in thousands)

| <u>Purpose</u> | <u>Available for Appropriation</u> |
|--|--|
| Dangerous Buildings | |
| Total Dangerous Buildings Funds | \$ 3,868 |
| Equipment Acquisition | |
| Total Equipment Acquisition Funds | 12,580 |
| Public Improvement | |
| Total Fire Department | 7,163 |
| Total Housing | 7,381 |
| Total General Improvement | 16,658 |
| Total Public Health and Welfare | 95 |
| Total Public Library | 5,389 |
| Total Parks and Recreation | 5,047 |
| Total Police Department | 9,173 |
| Total Solid Waste | 4,117 |
| Total Storm Sewer | 26,571 |
| Total Street & Bridge | 98,570 |
| Total Public Improvement | 180,164 |
| Airport | |
| Total Airport | 488,297 |
| Convention and Entertainment Facilities | |
| Total Convention and Entertainment | 13,248 |
| Combined Utility System | |
| Total Combined Utility System | 313,338 |
| Total All Purposes | \$ 1,011,494 |